

## CAPITAL OUTLAY

The Governor's Budget includes \$1.9 billion for the capital outlay program, not including funding for transportation, K-12 schools, and State conservancies. The General Fund contributes \$26.4 million of the total; \$675.0 million is proposed from lease-revenue bonds; and \$1.18 billion is from the 2002 Kindergarten–University Public Education Facilities Bond Act funds and other general obligation (GO) bonds.

The Budget includes:

- ◆ Nearly \$1.07 billion from Proposition 47 funds, passed in November 2002, and \$3 million from other GO bonds for numerous construction projects within the University of California (UC), the California State University (CSU), and the California Community Colleges (CCC) that help meet the needs of increasing enrollment, replacement of aging facilities, and renovation of existing buildings to address fire, life, and safety, as well as seismic concerns.
- ◆ \$29.6 million lease-revenue bonds to replace and renovate various facilities for the Department of Forestry and Fire Protection.



- ◆ \$2.9 million Motor Vehicle Account to replace a California Highway Patrol office in Williams.
- ◆ \$19.6 million in Motor Vehicle Account, State Highway Account, and the Vehicle License Fee Account to complete three projects for the Department of Motor Vehicles and fund two continuing projects.
- ◆ \$50.3 million in lease-revenue bonds to construct a 96-bed expansion and a recreation complex in the forensic area at the Porterville Developmental Center.
- ◆ \$16.9 million in lease-revenue bonds to provide equipment for the Sexually Violent Predator facility for the Department of Mental Health.
- ◆ \$29.9 million in lease-revenue bonds for three safety and renovation projects at various state hospitals for the Department of Mental Health.
- ◆ \$32.8 million in lease-revenue bonds for the California Conservation Corps to relocate two residential facilities.
- ◆ \$107.9 million for the Department of Parks and Recreation to fund 41 major projects, minor projects, and budget planning funding to allow for the planning and executing of various acquisitions, historical restorations, development, and restoration projects.
- ◆ \$220 million in lease-revenue bonds for the construction of a new facility at California State Prison, San Quentin to house the condemned inmate population.



- ◆ \$11.0 million in lease-revenue bonds to expand the Hawaii Medfly Rearing Facility for the Department of Food and Agriculture.
- ◆ \$14.7 million in General Fund to complete the Lancaster Armory and the Los Alamitos Airfield Electrical Distribution System.

### Total Capital Outlay Funding for 2003-04 by Agency



